

4.3.8. Estado Analítico del Ejercicio del Presupuesto de Egresos, Clasificación Administrativa, (Formato IP-8).



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN MIGUEL TOTOLAPAN, GRO.
 TESORERIA MUNICIPAL
 SAN MIGUEL TOTOLAPAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

Formato IP-8



Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devenido		
AGUA POTABLE	1,183,001.32	121,461.07	1,304,462.39	1,325,315.91	1,325,315.91	-20,833.52
CASA DE LA CULTURA	482,102.28	-35,816.88	446,283.40	446,283.40	446,283.40	0.00
CATASTRO MUNICIPAL	245,433.89	41,622.12	287,056.01	287,056.01	287,056.01	0.00
COMUNICACION SOCIAL	172,541.21	-11,429.30	161,111.91	161,111.91	161,111.91	0.00
CONTRALORIA	175,706.70	-2,603.17	177,103.53	177,103.53	177,103.53	0.00
DEPORTE Y JUVENTUD	327,520.07	113,658.46	441,178.53	441,178.53	441,178.53	0.00
DESARROLLO RURAL	245,433.89	22,069.30	267,503.19	267,503.19	267,503.19	0.00
DESARROLLO SOCIAL	229,674.43	23,713.26	253,387.69	253,387.69	253,387.69	0.00
DIF MUNICIPAL	1,153,373.23	894,063.09	2,047,426.32	2,047,426.32	2,047,426.32	0.00
EDUCACION Y CULTURA	1,666,342.03	47,627.42	1,713,969.45	1,713,969.45	1,713,969.45	0.00
EVENTOS ESPECIALES	380,743.97	1,063,386.96	1,444,130.93	1,444,130.93	1,444,130.93	0.00
GAMADERIA	229,674.43	7,014.65	236,689.08	236,689.08	236,689.08	0.00
JEFATURA DE PERSONAL	245,433.89	-9,138.77	236,295.12	236,295.12	236,295.12	0.00
MIGRANTES	163,289.93	-2,363.01	160,926.92	160,926.92	160,926.92	0.00
OBRAS PUBLICAS	152,432,675.24	-17,434,000.27	134,998,674.97	134,941,658.38	134,941,658.38	57,016.59
OFICIALIA DEL REGISTRO CIVIL	816,057.86	-246,247.39	569,810.47	569,810.47	569,810.47	0.00
OFICIALIA MAYOR	506,056.46	-162,507.53	323,550.93	323,550.93	323,550.93	0.00
PANTEON MUNICIPAL	362,443.44	-23,189.10	339,254.34	339,254.34	339,254.34	0.00
PARQUE VEHICULAR	386,856.03	1,529,679.68	1,916,537.71	2,270,065.71	2,270,065.71	-353,528.00
PRESIDENCIA MUNICIPAL	601,047.70	77,047.12	678,094.82	678,094.82	678,094.82	0.00
RASTRO Y MERCADO	395,944.30	-7,875.72	389,068.58	389,068.58	389,068.58	0.00
REGLAMENTOS	413,741.83	-16,249.12	395,492.71	395,492.71	395,492.71	0.00
SALUD	383,686.06	243,606.07	627,292.13	627,292.13	627,292.13	0.00
SECRETARIA GENERAL	411,946.25	107,373.34	519,319.59	519,319.59	519,319.59	0.00
SERVICIOS PUBLICOS	3,196,273.05	224,945.66	3,421,218.71	4,015,399.74	519,319.59	0.00
SINDICATURA	366,888.31	256,855.01	623,743.32	623,743.32	623,743.32	-594,181.03
TESORERIA MUNICIPAL	10,104,208.75	-1,780,975.42	8,323,233.33	5,996,398.29	5,996,398.29	2,326,835.04
ECOLOGIA Y MEDIO AMBIENTE	296,056.94	4,370.14	300,429.08	300,429.08	300,429.08	0.00
UNIDAD DE TRANSPARENCIA	175,702.69	60,326.22	240,028.91	240,028.91	240,028.91	0.00
SALA DE REGIDORES	2,009,555.09	-113,005.83	1,896,549.26	1,896,549.26	1,896,549.26	0.00
DIRECCION DE LA MUJER	147,021.46	38,895.47	185,916.93	165,083.41	165,083.41	20,833.52
UNIDAD DE EVALUACION AL DESEMPEÑO	179,702.69	-2,599.12	177,103.57	177,103.57	177,103.57	0.00
SEGURIDAD PUBLICA	12,982,383.27	-76,518.33	12,905,864.94	12,905,864.94	12,905,864.94	0.00
PROTECCION CIVIL	3,440,904.96	442,791.26	3,883,696.22	3,584,305.90	3,584,305.90	299,390.32
TRANSITO	638,969.74	360,241.59	999,211.33	650,339.03	650,339.03	348,872.30
DIRECCION DE ASUNTOS JURIDICOS	0.00	220,091.51	220,091.51	220,091.51	220,091.51	0.00
Total del Gasto	197,157,399.39	-14,045,671.56	183,111,727.83	181,027,322.61	181,027,322.61	2,084,405.22

