

4.5.6. Estado Analítico del Ejercicio del Presupuesto de Egresos-LDF, conforme a lo siguiente:

b) Clasificación Administrativa, (Formato LDF-7).



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN MIGUEL TOTOLAPAN, GRO.
TESORERIA MUNICIPAL
SAN MIGUEL TOTOLAPAN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
 (PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
1 - NO ETIQUETADO	28,748,520.41	3,793,431.69	32,541,952.10	31,162,826.09	31,162,826.09	1,379,126.01
AGUA POTABLE	1,183,001.32	121,481.07	1,304,482.39	1,325,315.91	1,325,315.91	-20,833.52
CASA DE LA CULTURA	482,102.28	-35,818.88	446,283.40	446,283.40	446,283.40	0.00
CATASTRO MUNICIPAL	245,433.89	41,622.12	287,056.01	287,056.01	287,056.01	0.00
COMUNICACIÓN SOCIAL	172,544.21	-11,429.30	161,114.91	161,111.91	161,111.91	0.00
CONTRALORIA	179,706.70	-2,603.17	177,103.53	177,103.53	177,103.53	0.00
DEPORTE Y JUVENTUD	327,520.07	113,658.46	441,178.53	441,178.53	441,178.53	0.00
DESARROLLO RURAL	245,433.89	22,069.30	267,503.19	267,503.19	267,503.19	0.00
DESARROLLO SOCIAL	229,674.43	23,713.26	253,387.69	253,387.69	253,387.69	0.00
DIF MUNICIPAL	1,153,373.23	894,053.09	2,047,426.32	2,047,426.32	2,047,426.32	0.00
EDUCACION Y CULTURA	1,666,342.03	47,627.42	1,713,969.45	1,713,969.45	1,713,969.45	0.00
EVENTOS ESPECIALES	380,743.97	1,063,386.96	1,444,130.93	1,444,130.93	1,444,130.93	0.00
GANADERIA	229,674.43	7,014.65	236,689.08	236,689.08	236,689.08	0.00
JEFATURA DE PERSONAL	245,433.89	-9,138.77	236,295.12	236,295.12	236,295.12	0.00
MIGRANTES	163,289.93	-2,363.01	160,926.92	160,926.92	160,926.92	0.00
OBRAS PUBLICAS	1,086,054.23	1,351,709.01	2,437,763.24	2,437,763.24	2,437,763.24	0.00
OFICIALIA DEL REGISTRO CIVIL	816,057.86	-246,247.39	569,810.47	569,810.47	569,810.47	0.00
OFICIALIA MAYOR	506,058.46	-182,507.53	323,550.93	323,550.93	323,550.93	0.00
PANTEON MUNICIPAL	362,443.44	-23,189.10	339,254.34	339,254.34	339,254.34	0.00
PARQUE VEHICULAR	386,858.03	1,529,679.68	1,916,537.71	2,270,065.71	2,270,065.71	-353,528.00
PRESIDENCIA MUNICIPAL	601,047.70	77,047.12	678,094.82	678,094.82	678,094.82	0.00
RASTRO Y MERCADO	396,944.30	-7,875.72	389,068.58	389,068.58	389,068.58	0.00
REGLAMENTOS	413,741.83	-18,249.12	395,492.71	395,492.71	395,492.71	0.00
SALUD	383,686.06	243,606.07	627,292.13	627,292.13	627,292.13	0.00
SECRETARIA GENERAL	411,946.25	107,373.34	519,319.59	519,319.59	519,319.59	0.00
SERVICIOS PUBLICOS	3,196,273.05	224,945.86	3,421,218.71	4,015,399.74	4,015,399.74	-594,181.03
SINDICATURA	366,888.31	256,855.01	623,743.32	623,743.32	623,743.32	0.00
TESORERIA MUNICIPAL	10,104,208.75	-1,780,975.42	8,323,233.33	5,996,398.29	5,996,398.29	2,326,835.04
ECOLOGIA Y MEDIO AMBIENTE	296,058.94	4,370.14	300,429.08	300,429.08	300,429.08	0.00
UNIDAD DE TRANSPARENCIA	179,702.69	60,326.22	240,028.91	240,028.91	240,028.91	0.00
SALA DE REGIDORES	2,009,555.09	-113,005.83	1,896,549.26	1,896,549.26	1,896,549.26	0.00
DIRECCION DE LA MUJER	147,021.46	38,895.47	185,916.93	165,083.41	165,083.41	20,833.52
UNIDAD DE EVALUACION AL DESEMPEÑO	179,702.69	-2,589.12	177,113.57	177,103.57	177,103.57	0.00
2 - ETIQUETADO	168,408,878.88	-17,839,103.25	150,569,775.73	149,864,496.52	149,864,496.52	705,279.21
OBRAS PUBLICAS	151,346,621.01	-18,785,709.28	132,560,911.73	132,503,895.14	132,503,895.14	57,016.59
SEGURIDAD PUBLICA	12,982,383.27	-76,518.33	12,905,864.94	12,905,864.94	12,905,864.94	0.00
PROTECCION CIVIL	3,440,904.96	442,791.26	3,883,696.22	3,584,305.90	3,584,305.90	299,390.32
TRANSITO	638,989.74	360,241.59	999,231.33	650,339.03	650,339.03	348,872.30
DIRECCION DE ASUNTOS JURIDICOS	0.00	220,091.51	220,091.51	220,091.51	220,091.51	0.00
Total de Egresos	197,157,399.39	-14,045,671.56	183,111,727.83	181,027,322.61	181,027,322.61	2,084,405.22



Bajo protesta de decir verdad declaramos que los Estados Financieros y Cuentas son verazmente correctos y son responsabilidad del emisor.

AUTORIZO

C. FREDY VAZQUEZ PALACIOS
 PRESIDENTE MUNICIPAL

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LIC. MARIA ELENA BARRAGAN URIOSTEGU
 SINDICA PROCURADOR

ELABORO

C. GENARO HERNANDEZ VARGAS
 TESORERO MUNICIPAL

REVISO

C. JUAN VERGARA ALMEDA
 CONTRALOR INTERNO